

## ROYSTON AREA COMMITTEE BUDGET 2016/17

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>DEVELOPMENT BUDGET BROUGHT FORWARD FROM 15/16</u>	£4,500	£4,500	£4,500	£0	£0					
<u>DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS &amp; WASTE BROUGHT FORWARD FROM 2015/16</u>	£200	£180	£0	£180	£20					
<u>DEVELOPMENT BUDGET 16/17</u>	£10,700	£7,505	£7,505	£0	£3,195					
<b>Total</b>	<b>£15,400</b>	<b>£12,185</b>	<b>£12,005</b>	<b>£180</b>	<b>£3,215</b>					

## DEVELOPMENT BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Funds Brought Forward from 2015/16 - Leisure and Environmental Projects	£4,500		11930006826 Royston & District Volunteer Centre	£1,200	02.03.16	£1,200	£0		
			11930006826 Royston Community Association	£305	02.03.16	£305	£0		
			11930006819 Corvus Cornix basketball	£200	01.06.16	£200	£0		
			11930006826 Therfield Village Pre School	£300	01.06.16	£300	£0		
			11930006815 Royston Arts Festival	£1,000	01.06.16	£1,000	£0		
			11930006826 Rotary Club of Royston	£1,000	01.06.16	£1,000	£0		
			11930006826 Royston Town Twinning	£250	01.06.16	£250	£0		
			11930006817 Royston Choral Society	£245	14.09.16	£245	£0		Total of £500 awarded, £255 from the base budget for 2016/17.
<b>Total</b>	<b>£4,500</b>			<b>£4,500</b>		<b>£ 4,500</b>	<b>£0</b>	<b>£0</b>	

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## DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS &amp; WASTE

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Funds Brought Forward from 2015/16									
Environmental, Highways & Waste Issues	£200		11930006826 Dog Waste Bins	£180	15.01.14	£0	£180		
<b>Total</b>	<b>£200</b>		<b>11930006980</b>	<b>£180</b>		<b>£ -</b>	<b>£180</b>	<b>£20</b>	

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<b>DEVELOPMENT BUDGETS</b>										
	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 16/17	£10,700		<b>11930006826</b>	Royston Volunteer Centre	£1,500	01.06.16	£1,500	£0		
			<b>11930006826</b>	Royston Community Transport	£1,300	01.06.16	£1,300	£0		
			<b>11930006826</b>	North Herts Citizens Advice	£1,500	01.06.16	£1,500	£0		
			<b>11930006817</b>	Royston Chroal Society	£255	14.09.16	£255	£0		Total of £500 awarded, £245 from funds brought forward from 2015/16.
			<b>11930006826</b>	Home Start Royston & South Cambs	£1,250	30.11.16	£1,250	£0		
			<b>11930006819</b>	Therfield Village Pre-School	£500	30.11.16	£500	£0		
			<b>11930006826</b>	Small Acts of Kindness	£300	30.11.16	£300	£0		
			<b>11930006826</b>	North Herts Emotional Support in Schools Service	£900	30.11.16	£900	£0		
				Funding for dog bins now added to base budget as no longer needed					£200	
	<b>Total</b>	<b>£10,700</b>	<b>11930006980</b>		<b>£7,505</b>		<b>£7,505</b>	<b>£0</b>	<b>£3,395</b>	

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